

SUPREME COURT OF INDIA

Statement indicating the Budget Estimates, Revised Estimates and Actuals for the years 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20

(RUPEES IN THOUSANDS)

HEAD	2015-16		2016-17		2017-18		2018-19		2019-20		2019-20	
	Budget Estimates	Revised Estimates	Budget Estimates	Revised Estimates	Budget Estimates	Revised Estimates	Budget Estimates	Revised Estimate	Budget Estimates	Revised Estimates	ACTUAL	ACTUAL
SALARIES	1300000	1360200	1548800	2000000	2070000	1922200	2000000	2050000	2150000	2320000	2295420	2295420
MEDICAL TREATMENT	50000	50000	50000	60000	60000	70000	70000	80000	80000	90000	88837	88837
OVERTIME ALLOWANCE	300	600	600	600	600	600	600	600	600	600	424	424
DOMESTIC TRAVELEXP.	6000	6000	6000	6000	6000	6000	10000	10000	10000	12000	12189	12189
FOREIGN TRAVELEXP.	15000	15000	15000	25000	25000	25000	30000	30000	30000	30000	25508	25508
OFFICE EXPENSES	114700	214400	214400	259400	239400	382200	300000	299700	317900	323000	361367	361367
PUBLICATION	2000	2000	2000	4000	4000	4000	4000	4000	4000	4000	2169	2169
DEPTT.CANTEEN	7000	7000	7000	10000	10000	10000	11000	11000	100	100	0	0
PROFESSIONAL SERVICES	55000	55000	55000	55000	55000	130000	85000	100000	100000	135800	154356	154356
INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	2000	50000	25230	25230
TOTAL	1550000	1710200	1898800	2420000	2347488	2550000	2510600	2585300	2694600	2965500	2965500	2965500


(Signature)

**Branch Officer
Cash & Accounts,
Supreme Court of India**

SUPREME COURT OF INDIA

Statement indicating the Budget Estimates, Revised Estimates and Actuals
for the year 2019-2020

HEAD	(RUPEES IN THOUSANDS)		ACTUAL
	Budget Estimates 2019-20	Revised Estimates 2019-20	
SALARIES	2150000	2320000	2295420
MEDICAL TREATMENT	80000	90000	88837
OVERTIME ALLOWANCE	600	600	424
DOMESTIC TRAVEL EXP.	10000	12000	12189
FOREIGN TRAVEL EXP.	30000	30000	25508
OFFICE EXPENSES	317900	323000	361367
PUBLICATION	4000	4000	2169
DEPTT. CANTEEN	100	100	0
PROFESSIONAL SERVICES	100000	135800	154356
INFORMATION TECHNOLOGY	2000	50000	25230
TOTAL	2694600	2965500	2965500


 Cash & Accounts Officer
 Supreme Court of India