

SUPREME COURT OF INDIA
(GRANT NO.63)

Statement of Receipts and Disbursements for the year 2010-11

(Rupees in Crores)

S.No.	Head of Account	Actuals upto Oct, 2010	Coppy upto Oct,2009	% Variation
	<i>Receipts</i>			
	Consolidated Fund of India			
	<i>Revenue Receipts</i>			
	Tax Revenue	2.57	4.29	-40.09
	Non-Tax Revenue	1.60	1.49	7.38
	Grants-in-aid & contribution			
	<i>Capital Receipts</i>			
	Recovery of Loans	0.27	0.29	-6.9
	Other Non- DebtCapital Receipts			
	Public Debt			
	<i>Contingency Fund</i>			
	Public Account	39.09	15.06	159.56
A	Total Receipts	43.53	21.13	106.01
	<i>Disbursements</i>			
	Consolidated Fund of India			
	<i>Revenue Expenditure</i>			
	Plan			
	Non-Plan	65.72	70.62	-6.94
	<i>Capital Expenditure</i>			
	Plan			
	Non-Plan			
	<i>Loans & Advances</i>			
	Plan			
	Non-Plan	0.06	0.03	100
	<i>Contingency Fund</i>			
	Public Account	36.42	8.71	318.14
B	Total Disbursements	102.2	79.36	28.78
C	Net Cash Flow (A-B)	-58.67	-58.23	

Coppy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

SR. ACCOUNTS OFFICER

SUPREME COURT OF INDIA

Statement of Receipts for the year (2010-2011)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto Oct, 2010	Coppy upto Oct, 2009	% Growth
	<i>Revenue Receipts</i>			
1	0021-Taxes other than Corp.Tax	2.57	4.29	-40.09
2	0049-Interest Receipts	0.08	0.08	0
3	0059-Public Works	0.65	0.62	4.84
4	0070-Other Administrative Service	0.35	0.34	2.94
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits 0075-Miscellaneous General Services	0.17	0.16	6.25
6	0210-Medical and Public Health	0.24	0.18	33.33
7	0216-Housing	0.11	0.11	0
	<i>Capital Receipts</i>			
1	7610-Loans & Advances to Govt. Servant	0.27	0.29	-6.9
	<i>Total:</i>	<i>4.44</i>	<i>6.07</i>	<i>-26.85</i>

Coppy-Corresponding figure for Previous Year

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SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2010-2011)

(Rupees in Crore)

S.No.		B.E. 2010-2011			Actual Exp upto -Oct, 2010			Coppo upto Oct, 2009		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.63									
	Supreme Court of India	0	85.00	85.00		61.34	61.34		65.53	65.53
	<i>COPPY- Corresponding figure for Previous year</i>									

Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

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