

**SUPREME COURT OF INDIA
(GRANT NO.63)**

Statement of Receipts and Disbursements for the year 2010-11

(Rupees in Crores)

S.No.	Head of Account	Actuals upto Nov., 2010	Coppy upto Nov.,2009	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	2.96	4.71	-37.15
	Non-Tax Revenue	1.73	1.7	1.76
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.31	0.32	-3.13
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	230.80	16.72	1280.38
A	Total Receipts	235.80	23.45	905.54
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	73.92	78.16	-5.42
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.06	0.03	100.00
	Contingency Fund			
	Public Account	227.6	9.89	2201.31
B	Total Disbursements	301.58	88.08	242.39
C	Net Cash Flow (A-B)	-65.78	-64.63	1.78

Coppy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

SR. ACCOUNTS
OFFICER

SUPREME COURT OF INDIA

Statement of Receipts for the year (2010-2011)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto Nov., 2010	Coppy upto Nov., 2009	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	2.96	4.71	-37.15
2	0049-Interest Receipts	0.09	0.08	12.50
3	0059-Public Works	0.77	0.76	1.32
4	0070-Other Administrative Service	0.39	0.35	11.43
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits 0075-Miscellaneous General Services	0.09	0.18	-50.00
6	0210-Medical and Public Health	0.27	0.21	28.57
7	0216-Housing	0.12	0.12	0.00
	<u>Capital Receipts</u>			
1	7610-Loans & Advances to Govt. Servants	0.31	0.32	-3.13
	<u>Total:</u>	5	6.73	-25.71

Coppy-Corresponding figure for Previous Year

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SR. ACCOUNTS OFFICER

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**Scheme Wise Statement of Expenditure for the year (2010-2011)
(Rupees in Crore)**

S.No.		B.E. 2010-2011			Actual Exp upto -Nov., 2010			Corry upto Nov., 2009		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.63									
	Supreme Court of India	0	85.00	85.00		68.65	68.65		72.87	72.87
COPPY- Corresponding figure for Previous year										

Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

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3. Expenditure is net of recoveries.