

SUPREME COURT OF INDIA
(GRANT NO.63)

Statement of Receipts and Disbursements for the year 2008-09

(Rupees in Crores)

S.No.	Head of Account	Actuals upto Dec, 2008	Coppy upto Dec, 2007	% Variation
	<i>Receipts</i>			
	Consolidated Fund of India			
	<i>Revenue Receipts</i>			
	Tax Revenue	1.87	1.5	24.67
	Non-Tax Revenue	1.41	1.09	29.36
	Grants-in-aid & contribution	0	0	
	<i>Capital Receipts</i>			
	Recovery of Loans	0.38	0.37	2.7
	Other Non- DebtCapital Receipts	0	0	
	Public Debt	0	0	
	<i>Contingency Fund</i>	0	0	
	<i>Public Account</i>	12.07	53.61	-77.49
A	<i>Total Receipts</i>	15.73	56.57	-72.19
	<i>Disbursements</i>			
	Consolidated Fund of India			
	<i>Revenue Expenditure</i>			
	Plan	0	0	
	Non-Plan	59.37	43.23	37.34
	<i>Capital Expenditure</i>			
	Plan	0	0	
	Non-Plan	0	0	
	<i>Loans & Advances</i>			
	Plan	0	0	
	Non-Plan	0.13	0.1	30
	<i>Contingency Fund</i>	0	0	
	<i>Public Account</i>	10.27	53.16	-80.68
B	<i>Total Disbursements</i>	69.77	96.49	-27.69
C	<i>Net Cash Flow (A-B)</i>	-54.04	-39.92	

Coppy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

SUPREME COURT OF INDIA

Statement of Receipts for the year (2008-2009)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection UptoDec, 2008	Coppy upto Dec, 2007	% Growth
	<i>Revenue Receipts</i>			
1	0021-Taxes other than Corp.Tax	1.87	1.5	24.67
2	0049-Interest Receipts	0.1	0.06	66.67
3	0059-Public Works	0.73	0.7	4.29
4	0070-Other Administrative Service	0.2	0.08	150
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits 0075-Miscellaneous General Services	0.13	0.01	1200
6	0210-Medical and Public Health	0.12	0.12	0
7	0216-Housing	0.13	0.12	8.33
	<i>Capital Receipts</i>			
1	7610-Loans & Advances to Govt. Servants	0.38	0.37	2.7
	<i>Total:</i>	3.66	2.96	23.65

Coppy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures
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3. Expenditure is net of recoveries.

SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2008-2009)

(Rupees in Crore)

S.No.		B.E. 2008-2009			Actual Exp upto -Dec, 2008			Coppo upto Dec, 2007		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.63									
	Supreme Court of India	0	58.57	58.57	0	56.42	56.42	0	37.39	37.39
<i>COPPY- Corresponding figure for Previous year</i>										

Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

1. Actuals are unadjusted provisional figures