

SUPREME COURT OF INDIA

(GRANT NO.63)

Statement of Receipts and Disbursements for the year 2010-11

(Rupees in Crores)

S.No.	Head of Account	Actuals upto Mar, 2011	Coppo upto Mar,2010	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	4.39	6.05	-27.44
	Non-Tax Revenue	2.33	2.16	7.87
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.42	0.42	0.00
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	2754.55	61.48	4380.40
A	Total Receipts	2761.69	70.11	3839.08
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	111.68	112.34	-0.59
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.07	0.22	-68.18
	Contingency Fund			
	Public Account	2735.05	48.16	5579.09
B	Total Disbursements	2846.8	160.72	1671.28
C	Net Cash Flow (A-B)	-85.11	-90.61	

Coppo-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.


 sr.accounts officer

SUPREME COURT OF INDIA

Statement of Receipts for the year (2010-2011)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto mar, 2011	Coppo upto mar, 2010	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	4.39	6.05	-27.44
2	0049-Interest Receipts	0.12	0.11	9.09
3	0059-Public Works	1.1	1.05	4.76
4	0070-Other Administrative Service	0.56	0.48	16.67
5	towards Pension and Other Retirement	0.02	0.06	-66.67
6	0210-Medical and Public Health	0.36	0.3	20.00
7	0216-Housing	0.17	0.16	6.25
	<u>Capital Receipts</u>			
1	Servants	0.42	0.42	0.00
	<u>Total:</u>	7.14	8.63	-17.27

Coppo-Corresponding figure for Previous Year

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SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2010-2011)
(Rupees in Crore)

S.No.	B.E. 2010-2011			R.E.2010-11.			Actual Exp upto -mar, 2011			Corry upto Mar, 2010		
	Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
Grant No.63												
Supreme Court of India	0	85	85		98.37	98.37			98.37		99.13	99.13
COPY- Corresponding figure for Previous year												

Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt./Ministry is not included in the Scheme-wise details of expd.

1. Actuals are unadjusted provisional figures
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SUPREME COURT OF INDIA
Statement of Receipts and Disbursements for the year 2011-12
(Rupees in Crores)

S.No.	Head of Account	Actuals upto APR, 2011	Coppy upto APR,2010	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.66	1.25	-47.20
	Non-Tax Revenue	0.35	0.34	2.94
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.07	0.08	-12.50
	Other Non- Debt Capital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	57.99	2.65	2088.30
A	Total Receipts	59.07	4.32	1267.36
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	15.61	14.03	11.26
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan			
	Contingency Fund			
	Public Account	3.65	1.9	92.11
B	Total Disbursements	19.26	15.93	20.90
C	Net Cash Flow (A-B)	-39.81	-11.61	

Coppy-Corresponding figure for Previous Year

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Statement of Receipts for the year (2011-2012)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto APR, 2011	Copy upto APR, 2010	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	0.66	1.25	-47.20
2	0049-Interest Receipts	0.05	0.03	66.67
3	0059-Public Works	0.16	0.12	33.33
4	0070-Other Administrative Service	0.03	0.04	-25.00
5	towards Pension and Other Retirement	0.02	0.1	-80.00
6	0210-Medical and Public Health	0.06	0.02	200.00
7	0216-Housing	0.03	0.03	0.00
	<u>Capital Receipts</u>			
1	Servants	0.07	0.08	-12.50
	<u>Total:</u>	1.08	1.67	-35.33

Coppy-Corresponding figure for Previous Year

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SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2011-2012)
(Rupees in Crore)

S.No.	B.E. 2011-2012	Actual Exp upto -APR, 2011			Corry upto apr, 2010				
		Plan	N-Plan	Total	Plan	N-Plan	Total		
	Grant No.63								
	Supreme Court of India	0	95.22	95.22	14.97	14.97	13.09	13.09	
COPPY- Corresponding figure for Previous year									

Expenditure incurred by other Depts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

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SUPREME COURT OF INDIA

(GRANT NO.64)

Statement of Receipts and Disbursements for the year 2011-12

(Rupees in Crores)

S.No.	Head of Account	Actuals upto may, 2011	Corry upto may,2010	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.99	1.5	-34.00
	Non-Tax Revenue	0.65	0.51	27.45
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.1	0.11	-9.09
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	66.63	5	1232.60
A	Total Receipts	68.37	7.12	860.25
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	25	20.77	20.37
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan			
	Contingency Fund			
	Public Account	54.76	2.89	1794.81
B	Total Disbursements	79.76	23.66	237.11
C	Net Cash Flow (A-B)	-11.39	-16.54	

Corry-Corresponding figure for Previous Year

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SUPREME COURT OF INDIA

Statement of Receipts for the year (2011-2012)

(Rupees in Crores)

S. N o.	Major / Minor Head	Collection Upto may, 2011	Coppo upto may, 2010	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	0.99	1.5	-34.00
2	0049-Interest Receipts	0.05	0.04	25.00
3	0059-Public Works	0.3	0.2	50.00
4	0070-Other Administrative Service	0.09	0.04	125.00
5	towards Pension and Other Retirement	0.02	0.15	-86.67
6	0210-Medical and Public Health	0.1	0.04	150.00
7	0216-Housing	0.09	0.04	125.00
	<u>Capital Receipts</u>			
1	Servants	0.1	0.11	-9.09
	<u>Total:</u>	1.74	2.12	-17.92

Copyy-Corresponding figure for Previous Year

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SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2011-2012)

(Rupees in Crore)

S.No.	B.E. 2011-2012	Actual Exp upto -May, 2011			Corry upto May, 2010			
		Plan	N-Plan	Total	Plan	N-Plan	Total	
	Grant No.63							
	Supreme Court of India	0	95.22	95.22	24.02	24.02	19.47	19.47
COPY- Corresponding figure for Previous year								

Expenditure incurred by other Depts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

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