

SUPREME COURT OF INDIA

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2015-16

(Rupees in Crores)

S.No.	Head of Account	Actuals upto April, 2015	Copy upto April, 2014	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	<u>Revenue Receipts</u>			
	Tax Revenue	1.12	1.24	-9.68
	Non-Tax Revenue	0.8	0.51	56.86
	Grants-in-aid & contribution			
	<u>Capital Receipts</u>			
	Recovery of Loans	0.03	0.03	0.00
	Other Non- DebtCapital Receipts			
	Public Debt			
	<u>Contingency Fund</u>			
	Public Account	9.41	22.08	-57.38
A	Total Receipts	11.36	23.86	-52.39
	<u>Disbursements</u>			
	Consolidated Fund of India			
	<u>Revenue Expenditure</u>			
	Plan			
	Non-Plan	25.36	20.89	21.40
	<u>Capital Expenditure</u>			
	Plan			
	Non-Plan			
	<u>Loans & Advances</u>			
	Plan			
	Non-Plan			
	<u>Contingency Fund</u>			
	Public Account	10.01	22.12	-54.75
B	Total Disbursements	35.37	43.01	-17.76
C	Net Cash Flow (A-B)	-24.01	-19.15	

Copy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.


 Sr. Accounts Officer
 22.7.15

SUPREME COURT OF INDIA

Statement of Receipts for the year (2015-16)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto April, 2015	Coppy upto April, 2014	% Growth
<u>Revenue Receipts</u>				
1	0021-Taxes other than Corp.Tax	1.12	1.24	-9.68
2	0049-Interest Receipts	0.03	0.04	-25.00
3	0059-Public Works	0.16	0.16	0.00
4	0070-Other Administrative Service	0.08	0.01	700.00
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.4	0.18	122.22
6	0210-Medical and Public Health	0.08	0.07	14.29
7	0216-Housing	0.05	0.05	0.00
<u>Capital Receipts</u>				
1	7610-Loans & Advances to Govt. Servants	0.03	0.03	0.00
<u>Total:</u>		1.95	1.78	9.55

Coppy-Corresponding figure for Previous Year

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SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2015-16)

(Rupees in Crore)

S.No.		B.E. 2015-16			Actual Exp upto - April, 2015			Coppo upto April, 2014		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65									
	Supreme Court of India		155	155		24.54	24.54		19.75	19.75
COPPY- Corresponding figure for Previous year										

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 Sr. Accounts Officer