

**EXPENDITURE BUDGET (2012-2013)
VOLUME 2**

Controller Name : 022 -- 022-LAW & JUSTICE Figure's in : ₹ (Crores)
 Grant Name : 064 -- Appropriation - Supreme Court of India
 Report Name : expenditure vol.2 report
 Transaction Date : From 01/04/2012 To 15/01/2013
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	93.17	93.17
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	111.75	111.75	0.00	93.17	93.17
	REVENUE SECTION						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	93.17	93.17
	GRAND TOTAL	0.00	111.75	111.75	0.00	93.17	93.17

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 Grant Name : 064 -- Appropriation - Supreme Court of India
 Report Name : expenditure vol.2 report
 Accounting Period : From April to January (PAO)
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	103.25	103.25
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	111.75	111.75	0.00	103.25	103.25
	REVENUE SECTION						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	103.25	103.25
	GRAND TOTAL	0.00	111.75	111.75	0.00	103.25	103.25

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 Report Name : expenditure vol.2 report
 Transaction Date : From 01/04/2012 To 15/02/2013
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	103.25	103.25
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	111.75	111.75	0.00	103.25	103.25
	REVENUE SECTION						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	103.25	103.25
	GRAND TOTAL	0.00	111.75	111.75	0.00	103.25	103.25

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 Report Name : expenditure vol.2 report
 Accounting Period : From April to February (PAO)
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	112.16	112.16
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	111.75	111.75	0.00	112.16	112.16
	REVENUE SECTION						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	112.16	112.16
	GRAND TOTAL	0.00	111.75	111.75	0.00	112.16	112.16

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 Grant Name : 064 -- Appropriation - Supreme Court of India
 Report Name : expenditure vol.2 report
 Transaction Date : From 01/04/2012 To 15/03/2013
 Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	0.00	111.75	111.75	0.00	112.16	112.16
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	111.75	111.75	0.00	112.16	112.16
	REVENUE SECTION						
2. Administration of Justice	2014	0.00	111.75	111.75	0.00	112.16	112.16
	GRAND TOTAL	0.00	111.75	111.75	0.00	112.16	112.16