

SUPREME COURT OF INDIA

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2014-15

(Rupees in Crores)

S.No.	Head of Account	Actuals upto February, 2015	Coppo upto February, 2014	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	6.9	6.65	3.76
	Non-Tax Revenue	3.58	3.24	10.49
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.19	0.25	-24.00
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	449.97	152.21	195.62
A	Total Receipts	460.64	162.35	183.73
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	159.05	135.16	17.68
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.07	0.19	-63.16
	Contingency Fund			
	Public Account	340.11	140.85	141.47
B	Total Disbursements	499.23	276.2	80.75
C	Net Cash Flow (A-B)	-38.59	-113.85	

Coppo-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

Accounts officer

SUPREME COURT OF INDIA

Statement of Receipts for the year (2014-15)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto February, 2015	Coppo upto February, 2014	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	6.90	6.65	3.76
2	0049-Interest Receipts	0.31	0.23	34.78
3	0059-Public Works	1.20	1.23	-2.44
4	0070-Other Administrative Service	0.84	0.87	-3.45
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.47	0.22	113.64
6	0210-Medical and Public Health	0.44	0.39	12.82
7	0216-Housing	0.33	0.3	10.00
	<u>Capital Receipts</u>			
1	7610-Loans & Advances to Govt. Servants	0.19	0.25	-24.00
	<u>Total:</u>	10.68	10.14	5.33

Copy-Corresponding figure for Previous Year

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ACCOUNTS OFFICER

SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2014-15)

(Rupees in Crore)

S.No.		B.E. 2014-15			R.E. 2014-15			Actual Exp upto - February, 2015			Coppo upto February, 2014		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65												
	Supreme Court of India		134.36	134.36		150.00	150.00		146.61	146.61		127.25	127.25
<i>COPPY- Corresponding figure for Previous year</i>													

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3. Expenditure is net of recoveries.

ACCOUNTS OFFICER