

SUPREME COURT OF INDIA

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2013-14

(Rupees in Crores)

S.No.	Head of Account	Actuals upto Mar, 2014	Copy upto Mar, 2013	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	6.78	5.68	19.37
	Non-Tax Revenue	3.64	3.23	12.69
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.25	0.29	-13.79
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	163.75	205.9	-20.47
A	Total Receipts	174.42	215.1	-18.91
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	153.16	133.27	14.92
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.19	0.11	72.73
	Contingency Fund			
	Public Account	154.95	171.22	-9.50
B	Total Disbursements	308.3	304.6	1.21
C	Net Cash Flow (A-B)	-133.88	-89.5	

Copy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

Accounts officer

SUPREME COURT OF INDIA

Statement of Receipts for the year (2013-2014)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto Mar, 2014	Coppo upto Mar, 2013	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	6.78	5.68	19.37
2	0049-Interest Receipts	0.24	0.18	33.33
3	0059-Public Works	1.29	1.27	1.57
4	0070-Other Administrative Service	1.39	1.12	24.11
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.03		
6	0210-Medical and Public Health	0.39	0.4	-2.50
7	0216-Housing	0.3	0.26	15.38
	<u>Capital Receipts</u>			
1	7610-Loans & Advances to Govt. Servants	0.25	0.29	-13.79
	<u>Total:</u>	10.67	9.2	15.98

Coppo-Corresponding figure for Previous Year

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ACCOUNTS OFFICER

SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2013-2014)

(Rupees in Crore)

S.No.		B.E. 2013-2014			R.E. 2013-14			Actual Exp upto -Mar, 2014			Coppo upto Mar, 2013		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65												
	Supreme Court of India	0	129.41	129.41		135.84	135.84		133.89	133.89		116.73	116.73
COPPY- Corresponding figure for Previous year													

Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

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3. Expenditure is net of recoveries.

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