

SUPREME COURT OF INDIA

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2014-15

(Rupees in Crores)

S.No.	Head of Account	Actuals upto May, 2014	Copy upto May, 2013	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	1.85	1.39	33.09
	Non-Tax Revenue	0.79	0.8	-1.25
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.05	0.06	-16.67
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	24.56	12.7	93.39
A	Total Receipts	27.25	14.95	82.27
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	33.47	30.33	10.35
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.02	0.02	0.00
	Contingency Fund			
	Public Account	51.05	17.76	187.44
B	Total Disbursements	84.54	48.11	75.72
C	Net Cash Flow (A-B)	-57.29	-33.16	

Copy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

Accounts officer

SUPREME COURT OF INDIA

Statement of Receipts for the year (2014-15)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto May, 2014	Coppo upto May, 2013	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	1.85	1.39	33.09
2	0049-Interest Receipts	0.06	0.04	50.00
3	0059-Public Works	0.27	0.29	-6.90
4	0070-Other Administrative Service	0.03	0.15	-80.00
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.24	0.15	60.00
6	0210-Medical and Public Health	0.1	0.1	0.00
7	0216-Housing	0.08	0.07	14.29
	<u>Capital Receipts</u>			
1	7610-Loans & Advances to Govt. Servants	0.05	0.06	-16.67
	<u>Total:</u>	2.68	2.25	19.11

Copy-Corresponding figure for Previous Year

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ACCOUNTS OFFICER

SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2014-15)

(Rupees in Crore)

S.No.		B.E. 2014-15			Actual Exp upto - May, 2014			Coppo upto May, 2013		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65									
	Supreme Court of India		134.36	134.36		31.51	31.51		29.27	29.27
COPPY- Corresponding figure for Previous year										

Expenditure incurred by other Depts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

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ACCOUNTS OFFICER